Attachment B

Clerk of the County Commission

2020 HAVA Security Funds Grant Request Cover Page Federal Award ID: WV20101CARES CFDA 90.404 **Budget Period:** 3/28/2020 – 12/31/2020

The County Commission of Fayette County, on the 24th day of July 2020, herein make application for a 2020 HAVA Act subgrant or reimbursement in the total amount of \$ \$3,260.00, as reflected in the "request" in Attachment C.

With regard to required matching funds, the County Commission represents that it has the required percentage of matching funds as required by Code of State Rules §153-10; and that the County has the authority and ability to spend the requested funds through lawful purchasing procedures no later than one hundred twenty (120) days from receipt of the award.

We, the undersigned, hereby affirm and swear by our signatures below that the County Commission has met and passed a resolution authorizing the County to purchase or request reimbyrsement in the request form (Attachment C) to enter into this grant agreement.

John Dremen	07-24-20202
Commissioner	Date
Commissioner J call	07-24-20202 Date
President	<u>07-24-20202</u> Date
resident	Date
The foregoing instrument was acknowledged befor	e me on the following date:

07-24-20202

Date

County: Fayette

Date: 07-24-2020

2020 HAVA SECURITY FUNDS SUB-GRANT REQUEST

Requests for sub-grants for may be requested by submitting all the following documents to the Secretary of State's Office. Guidance on the 2020 HAVA Security Funds Sub-grant can be found in the Instructions and the Grant Notification. Any request that does not include all required documentation may be rejected and the additional requirements will be requested to be submitted for consideration:

All requests:

Itemized sub-grant request descriptions:

VENDOR & DESCRIPTION

1. Voter's Choice ExpressVote Tabletop Privacy Screen (95) Cost: \$2,612.50 2. Casto-Harris ExpressVote Privacy Ballot Sleeves (185) Cost: \$647.50

Total Cost \$ 3,260.00

Additional information required:

Recipient sub-grants (grant of funds to make purchase) must include attachments including:

1. Three vendor quotes or cost estimates for product or services

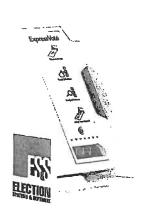
Reimbursements of qualified purchases that have been made must also include:

- 1. Proof of payment for all items
- 2. Invoice from the vendor or vendors, if applicable
- 3. Acceptance of Delivery documentation for purchased items or services
- 4. List of equipment identification or serial numbers



ES&S Expressvote® Privacy Canopy

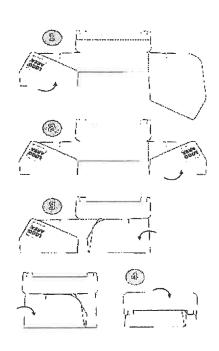
The ultimate privacy accessory





Constructed of heavy-duty corrugated plastic, the canopy fits securely around the machine to provide complete privacy for voters at the kiosk. Canopy is flexible -- it can be used as a standalone unit when placed on a table or existing booth, it can be used in conjunction with the cusom ES&S shelf, or it can be used with the Inclusion Solutions MXB Voting Booth.

Canopy folds up for easy storage with integrated clasp system.



Dimensions

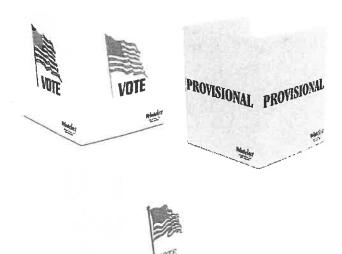
- Assembled: 21" D x 22" W x 20.5" H
- System folds flat for easy storage:
 12" L x 22" W x 2" H
- Weighs less than 1lb.

Key Features

- Works on table or existing booth
- · Compatible with MXB Booth
- · Custom decals available

Item# MXB-Canopy.....\$49.95

Voter'schoice Tabletop Privacy Screens



Item# 1305-01.....\$19.50 Plastic

Item# 1307-01.....\$19.50 Plastic, Provisional

Item# 1306-01.....\$7.95 Cardboard

Tabletop Privacy Screens are great for many uses. Easy to set-up and reusable, they fold flat for easy storage.

Features

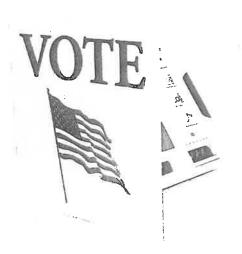
- Lightweight, inexpensive and reusable
- Great alternative to expensive voting booths
- Excellent for high traffic polling sites

Specifications

- Overall height......21"
- Writing surface depth17"
- Writing surface width 17.5"

oter's choice Express Vote Tabletop Privacy Screen





Item# 1308-01.....\$27.50

The ExpressVote Privacy Screen is designed to be used with the ExpressVote tabulator/marking device from ES&S. Made of a single-sheet corrugated plastic, this screen wraps around the sides of the ExpressVote, giving E the voter additional privacy when using the machine. A notch on the rear panel allows for unobstructed power to cable management.

Features

- Single-piece construction for ease of use
- Made of corrugated plastic
- Notched back panel for power cable access

Specifications

- 23.5"H x 21.5"W x 19.75"D
- Weight 1 lb.

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• 3 p



Date: Friday, January 31, 2020, 04:09 PM EST

ExpressVote counties,

Some of you already have something similar and some have asked about <u>ballot privacy</u> <u>sleeves</u> for your voters' ExpressVote ballots...while some haven't considered it yet b/c you've used iVotronics since 2006 and never had to deal with such issue.

Please see attached pictures. This privacy sleeve allows for voters who care about privacy to keep their vote secret (shhhhh). Once they've voted on the ExpressVote and their printed ballot is returned to them, they can insert such ballot into the privacy sleeve before walking over to the DS200. Once there, the #'d ballot stub (which sticks out of the bottom of the sleeve) can be removed prior to feeding ballot into the DS200. The top of the sleeve has a slot which allows voters to push the ballot into the DS200 for tabulation.

Joe Wilson had the idea of utilizing the material we use for "end sheets" in our record storage binders; it's a durable polyurethane plastic that will hold up and last for years to come. If you are interested in these, please respond to this email or call our office to place an order with one of the girls. The cost is \$3.50 each for standard (no lettering) or \$4.50 each for customized stamping of YOUR COUNTY on each one. We are able to keep the cost down by making these in-house. Special thanks to Joe (for the concept) and Michael for being our hand model.

Richard Lockhart

Casto & Harris



304.927.2222 (o)

304.927.2236 (f)

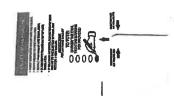
304.991.7265 (c)



M100 Secrety Steek () Item# 1406-01_A 53 15

The M. 00 seems. Siegle is designed to stote the other privacy in the encoder privacy in the ballot to the ballot box of our trounter.

Dimer sions, 9.5" x 18"





Plastic Secrecy Ballot Sleeve Item# 1649-01...... \$8.50

Plastic Secrecy Ballot Sleeve is used in States that require the voter to return to a polling official before inserting a voted ballot into a sealed ballot box. Secrecy sleeve will ensure voter privacy is preserved.

"T" Secrecy Sleeve - 14" or 17" Ballot Item# 1632-01....... \$3.00

Secrecy sleeve is shaped in the form of a "T" and used to protect the privacy of a voted ballot while a voter carries it to the tabulator. "T" shape design prevents the sleeve from being inserted into the tabulator. Cover of this sleeve includes instructions on how to mark an OVAL ballot, and is designed for use with either a 14" or 17" ballot.



DS200 Thermal Paper Item# 1641-01....... \$1.75

Thermal paper roll is loaded into the DS200 and used to print reports.



DS200 Power Cord Item# 1634-01...... \$9.40

Power Cord connects the DS200 power supply to a standard outle **Does not include power suppl**





DS200 External Power Supply Item# 1635-01...... \$80.00

Power supply connects the DS200 to a standard AC power outlet.



DS200 Battery, Rev C Item# 1637-01...... \$170.00

Internal battery contains a 6" cable lead.

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Home (https://electionsource.com/) > Deluxe Plastic Secrecy Sleeve (https://electionsource.com/large-deluxe-plastic-secrecy-sleeve-2177.html) > Product Reviews



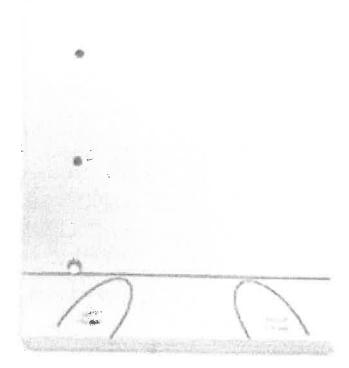
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Deluxe Plastic Secrecy Sleeve

Be the first to review this product

Availability: in stock

\$6.50

QTY: 1

ADD TO CART

« Back to Main Product Info (https://electionsource.com/large-deluxe-plastic-secrecy-sleeve-2177.html)

Like 6

+ 5 1000

DESCRIPTION

REVIEWS

Deluxe Plastic Secrecy Sleeve. Features a no pinch operation and adjustable for different ballot lengths. 5.8" x 15.5" x .25". Item MI-470

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- Customer Service (https://electionsource.com/customer-service/)
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- Signs (/signs.html)
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Services

- ▶ Ballotchart.com (http://ballotchart.com/)
- > CMS Login (http://electionsourcecms.com/signin)
- ► Election Services (/election-services/)
- ▶ Election Coding & Ballots (/election-coding-and-ballots/)
- ▶ Election Rentals (/election-rentals/)
- Electionreporting.com (election-reporting/index.html)
- ► Election Software (/election-software/)
- ▶ Logic & Accuracy Testing (/logic-accuracy-testing/)
- Preventive Maintenance (/preventative-maintenance/)
- > Union Elections (/union-elections/)

CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL. "Disclosure of Lobbying Activities," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who falls to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Fayette County Com	nission		
PRINTED NAME ANI	TITLE OF AUTHORIZED REPRESE	NTATIVE	
Prefix: Mrs.	* First Name: Denise	Middle Name: A.	
Last Name: Scalph		Suffix:	
Title: President		1	
	0 0 1		
SIGNATURE	ense & scal	* DATE: 07-24-2020	

County:	Fayette				
Fiscal Year:	2019 - 2020	Original	Revised	Original	Revised
Contact:	Ruth Lanler	General	General	Coal	Coal
Phone No:	304-574-4214	Fund	Fund	Fund	Fund
REVENUES			i dild	ruiu	runa
295	Nonspendable Fund Balance	_			
296	Restricted Fund Balance	_	_		-
297	Committed Fund Balance	_	_		-
298	Assigned Fund Balance	_	_	42,446	205 200
299	Unassigned Fund Balance	1,004,500	1,610,364	42,440	305,288
301-01	Property Tax Current Year	5,790,178	5,790,178		-
301-02-05	Prior Year Taxes	-	-		-
301-06	Supplemental Taxes	425,000	425,000		-
301-07	Surplus	120,000	-20,000		-
301-08	Del. & Non-entered Land Fund	_	_		-
301-09	Redemption from State Auditor	10,000	10,000		-
301-10	Prior Years Fifth & Other Prior years	,0,000	10,000		-
301-11	Tax Lien Surplus	_	_		-
301-12	Tax Loss Restoration	_	_		-
301-90	Property Tax - Excess Levy	_	_		_
301-91	Property Tax - Excess Levy	_	-		-
301-92	Property Tax - Excess Levy		_		-
302	Tax Penalties & Interest	325,000	175,000		-
303	Dog Taxes	020,000	-		-
304	Property Transfer Tax	200,000	200,000		<u>-</u>
305	Coal Severance Tax	N/A	N/A	300,000	300,000
306	Gas & Oil Severance Tax	79,000	79,000	300,000	300,000
307	Horse & Dog Racing Tax	70,000	79,000		-
308	Wine & Liquor Tax	3,000	3,000		.
309	Hotel Occupancy Tax	300,000	300,000		-
310	Waste Coal	-	000,000		_
311	Payment in-Lieu of Taxes	_	_		_
312	Synthetic Fuel Tax	_	_		_
313	Miscellaneous Energy Tax (Coal Bed Methane)	-	_		
317		-	-		•
318	Licenses Building Permits	90,000	90,000		-
319	Miscellaneous Permits	50,000	50		
322	Federal Grants	-	-		-
	State Grants	130,000	130,000		-
323 324	Other Grants	130,000	130,000		-
	Federal Payment in Lieu of Taxes	85,000	85,000		-
325 327	Charges for Services	250	250		_
328	Magistrate Court Clerk	200	250		_
329	Sheriff's Service of Process	20,000	20,000		_
330	Sheriff's Earnings	2,100	2,100		_
331		110,000	110,000		_
	County Clerk's Earnings	40,000	40,000		_
332	Circuit Clerk's Earnings	40,000	40,000		
333	Prosecuting Attorney's Earnings	2,500	2,500		_
334	Accident Reports		•		*
335	Motor Vehicle License Fee	6,500	6,500		_
336	Map Sales	-	-		-

County:	Fayette				
Fiscal Year:	2019 - 2020	Original	Revised	Original	Revised
Contact:	Ruth Lanier	General	General	Coal	Coal
Phone No:	304-574-4214	Fund	Fund	Fund	Fund
337	Clerk Deed Fees	-			_
339	Parks & Recreation Fees	45.000	45,000		_
340	Rents & Concessions	40,000	40,000		-
341	Landfill/Incinerator Fees	-	_		-
342	Airport Revenue	-	-		_
343	Cemetery Revenue	_	-		-
344	Ambulance Fees	-	-		-
345	Emergency Services Fees	_	-		-
346	Emergency 911 Fee	-	-		_
347	Special Patrol/Security Systems	-	-		-
348	Franchise Agreement	200,000	155,000		_
349	Inspection Fees	_	-		-
350	IRP Fees (International Reg. Plan)	35,000	35,000		
351	Jail Fees	_	-		_
361	Fines, Fees & Court Costs	24,000	24,000		-
362	Regional Jail Operations Partial Reim.	75,000	75,000		-
365	Interest Earned	7,500	7,500	2,000	2,000
366	Miscellaneous Revenue	2,000	2,000		_
367	Sheriff's Commission	15,000	15,000		~
368	Confiscated Property		· <u>-</u>		
369	Commissions	-	_		-
370	Gaming Income	45,000	45,000		-
371	Recycling Programs	· -	-		-
372	Filing Fees	-	_		_
373	Video Lottery	65,000	65,000		_
374	Planning Commission Revenue	· -	-		-
375	Sale of Materials	-	-		_
376	Royalties	_	-		-
377	Sale of Bonds	_			-
378	Proceeds from Bond Restructuring	-	_		-
379	Lease Purchase Revenue	_	_		_
380	Contributions/Transfer from Other Entities	30,000	30,000		-
381	Charges to Other Entities	· -	-		-
382	Refunds/Reimbursements (External Sources)	325,000	125,000	-	_
383	Parking	· <u>-</u>	_		-
384	Sale of Fixed Assets	_	-		-
385	Gain/Loss on Sale of Fixed Assets	-	-		-
388	Transfers From Other Funds	_	-		-
390	Emergency 911 Reimbursement	-	-		-
391	Dog & Kennel Reimbursement	_	-		-
392	Concealed Weapons Reimbursements	-	-		_
393	Home Confinement Reimbursements	-	-		_
394	General School Reimbursements	180,000	180,000		-
395	Magistrate Court Reimbursements	25,000	25,000		-
396	Worthless Check Reimbursements	2,500	2,500		-
397	Payroll Reimbursements	-,	_,		-
398	Transfers from Rainy Day Funds		-		_
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County:	Fayette				
Fiscal Year:	2019 - 2020	Original	Revised	Original	Revised
Contact:	Ruth Lanier	General	General	Coal	Coal
Phone No:	304-574-4214	Fund	Fund	Fund	Fund
399	Transfers Assessor's Valuation Fund	_	-	· unu	-
	Total Revenues	9,739,078	9,949,942	344,446	607,288
General Gove	ernment Expenditures	=,, ==,=	0,0 .0,0 .	011,110	001,200
401	County Commission	1,695,139	1,715,139	76,510	76,510
402	County Clerk	364,699	364,699	-	70,010
403	Circuit Clerk	369,001	369,001	_	-
404	Sheriff - Treasurer	507,438	509,338	-	-
405	Prosecuting Attorney	863,941	863,941	_	-
406	Assessor	461,423	461,423	-	_
407	Assessor's Valuation Fund		-	_	_
408	Statewide Computer Network	40,556	40,556	-	-
409	Sheriff's Tax Processing	-	-	-	_
410	County Surveyor	14,000	14,000	_	_
411	Fiduciary Supervisor	-	-	_	
412	Agricultural Agent	86,795	86,795	-	
413	Elections - County Clerk	135,579	135,579	_	_
415	Magistrate Court	3,300	3,300	-	_
416	Circuit Court	-	-	_	_
417	County Administrator	_	_	-	_
418	Purchasing Department	_	-	_	_
419	Personnel Office	_	-	_	_
420	Custodial	_	_	-	-
421	Civil Service	-	_	_	-
422	Capital Planning	-	-	_	-
423	Insurance Program (Self Insured)	_	_	-	-
424	Courthouse	549,455	581,619	_	-
425	Other Buildings	75,253	75,253	-	-
426	Printing	-	-	-	-
427	Microfilm	_	-	-	-
428	Data Processing	•		-	•
429	Regional Development Authority	49,958	49,958	-	
430	Community Development	102,748	102,748	-	-
431	Economic Development	-	-	-	-
432	Industrial Development	•	-	-	-
433	Geographic Information Systems (GIS)	-	-	-	-
434	Airports	-	-	-	-
435	Public Works Department	-	-	-	-
436	Rehabilitation of Property	-	-	-	-
437	Acquisition of Property	-	-	-	-
438	Building Inspection	127,301	132,301	-	-
439	Planning & Zoning	64,219	64,219	-	-
440	Engineering	-	_	-	-
441	Housing Authority	-	-	-	-
442	Federal Grants	-	35,000	-	-
443	State Grants	38,600	73,600	-	-
444	Other Grants	-	-	-	-
445	Litigation Reserve	-	-	••	-

VV.		t Services	Division - F	Review She	eet
County:	Fayette				
Fiscal Year:	2019 - 2020	Original	Revised	Original	Revised
Contact:	Ruth Lanier	General	General	Coal	Coal
Phone No:	304-574-4214	Fund	Fund	Fund	Fund
446	Parking	-	-	-	-
447	Finance Department	-	-	-	-
448	Courthouse Annex	-	-	-	-
449	Worthless Check	-	-	-	-
450	Farm Preservation Program	150,000	150,000	_	-
451	Zoning Board	-	-	-	-
452	Teen Court	-	-	-	-
460	County Clerk Operations	-	-	-	-
696	Transfer to Financial Stabilization Fund	-	-	-	-
697	Contributions to Comms/Authorities	-	-	-	-
698	Transfers/Reimbursements		-	-	-
699	Contingencies - Not to Exceed 10% of Budget	-	-	-	**
Total General	Government Expenditures	5,699,405	5,828,469	76,510	76,510
Public Safety	Expenditures				
700	Sheriff - Law Enforcement	983,871	985,671	-	-
701	Sheriff - Service of Process	116,884	116,884	-	-
702	County Jail - Reimbursable J/C	93,365	93,365	-	-
703	County Jail - Nonreimbursable J/C	-	-	-	-
704	Regional Jail	1,500,000	1,580,000	-	-
705	Home Confinement	-	-	-	-
706	Concealed Weapons	-	-	-	-
707	Investigative Services	-	•	-	-
708	Police Special Duty	-	-	-	-
709	Juvenile Detention Center	-	-	- 9	-
710	Civil Defense	-	-	-	-
711	Emergency Services	150,950	150,950	-	-
712	Communication Center	-	-	-	-
713	Fire Department	-	-	-	-
714	Fire Coordinator	-	-	-	-
715	Ambulance Authority	-	-	-	-
716	Dog Warden/Humane Society	59,819	59,819	75,000	75,000
717	Central Garage	214,353	214,353	-	-
718	Flood Control	-	-	-	-
719	Watershed Project	-		-	
720	Dams & Dredging	-	-	-	-
721	Local Law Enforcement Block Grant	-	-	an-	-
722	Public Safety Grant	-	-	-	-
723	Public Safety Grant	-	-	-	-
724	Public Safety Grant	-	-	-	-
725	Public Safety Grant	-	-	-	-
726	Public Safety Grant	-	-	-	-
727	Public Safety Grant		-	-	-
728	Public Safety Grant	_	-	-	-
729	Public Safety Grant	-	-	-	-
730	Courthouse Security	-	-	-	-
731	Community Based Corrections Program	325,273	325,273	-	-
732	Rapid Response	-	-	-	-
	•				

County:	Fayette	00111005	DIVISION - I	CAICM OIL	561
Fiscal Year:	2019 - 2020	Original	Revised	Original	Revised
Contact:	Ruth Lanier	General	General	Coal	Coal
Phone No:	304-574-4214	Fund	Fund	Fund	Fund
733	Mapping and Addressing	, una	rana,	Pulla	runa
734	Local Emergency Planning Commission	_	_	-	-
735	Project Lifesaver		_	-	-
736	K-9	_	-	-	-
737	Public Safety Grant	_	-	-	-
	afety Expenditures	3,444,515	3,526,315	75,000	75.000
	itation Expenditures	0,777,010	0,020,010	75,000	75,000
800	Local Health Department				
801	Mental Health	7,500	7,500	-	•
802	Other Health Programs	7,300	7,500	-	-
803	Hospital	_	-	-	-
804	Dental Clinic	_	_	-	•
805	Vital Statistics	_	_	-	-
806	Sewer	_	-	-	-
807	Storm Sewer	-	_	_	
808	Solid Waste Authority	13,178	13,178	-	-
809	Water	13,176	13,170	-	-
810	Garbage Department	_	_	_	-
811	Landfill/Incinerator	_	_	_	-
812	Recycling Center	-	_	-	-
813	Litter Control	_	_	-	_
814	Federal Grants - H&S	_	_	_	-
815	State Grants - H&S	_	_	_	_
		20,678	20,678	_	_
	Sanitation Expenditures	20,076	20,076	-	_
	Creation Expenditures	404 400	424 400		
900	Parks & Recreation	424,480	424,480	-	80
901	Swimming Pools	-	-	-	-
902	4 - H Camp	-	-	-	-
903	Arts & Humanities	-	-	-	-
904	Museum Commission	•	-	-	-
905	Fair Associations/Festivals	-	-	-	-
906	Youth Camp	-	-	-	-
907	Summer Youth Program	-	-	-	-
908	Community Center	•	-	-	-
909	Historical Commission	•	-	-	-
910	Civic Promotion	150,000	150,000	-	-
911	Visitor's Bureau	150,000	150,000	-	-
912	Travel Council	-	-	-	-
913	Beautification	-	_	-	-
914	Rails to Trails	-	-	-	<u>-</u>
915	Hotel/Motel Promotion of Tourism	-	-	-	- -
916	Library	-	~	-	-
917	Law Library	-	-	-	<u>-</u>
918	Federal Grants	-	-	-	<u>-</u>
919	State Grants	E74 400	574 4P0		
lotal Culture	& Recreation Expenditures	574,480	574,480	-	-

County:	Fayette				
Fiscal Year:	2019 - 2020	Original	Revised	Original	Revised
Contact:	Ruth Lanier	General	General	Coal	Coal
Phone No:	304-574-4214	Fund	Fund	Fund	Fund
Social Service	es Expenditures				
950	Social Services	-	-	_	_
951	Human Resources	-	-	_	-
952	Senior Citizens	_	_	-	-
953	Public Transit	-	-	19,500	19,500
954	Federal Grants	-	-	-	-
955	State Grants	-	-	-	_
956	Homeless Shelter	-	-	-	-
957	Family Court	-	-	-	-
958	Community Council	-	-	_	-
959	Cemeteries	-	-	-	-
Total Social Se	ervices Expenditures		-	19,500	19,500
	ts Expenditures				
960	General Government	-	•	-	
961	Public Safety	-	-	**	-
962	Health & Sanitation	-	-	-	-
963	Culture & Recreation	-	-	-	-
964	Social Services		-	_	_
965	Central Garage	-	-	-	_
966	Geographic Information System		-	_	-
972	Federal Grants	_	-	-	-
973	Federal Grants		-	-	_
974	State Grants	_	_		-
975	County Clerk	_	_	_	_
976	Circuit Clerk	_	-	-	_
977	Assessor	-	-	-	_
978	Prosecuting Attorney	_	-	-	_
979	Sheriff-Treasurer	-	•	-	_
980	Sheriff-Law Enforcement	_	-	52,287	52,287
981	Sheriff-Jail	_	-	_	_
982	Data Processing	-		_	-
983	Election County Clerk	-	_	99,720	99,720
984	Circuit Court	-	_	· <u>-</u>	-
985	Community Development		_	_	-
986	County Commission		-	_	-
987	Courthouse	_	-	3,000	265,842
988	Other Buildings	_		-	_
989	Extension Services	-	_	-	-
990	Other Boards & Authorities	_	-	_	-
991	Purchasing		-	-	_
992	Communication Center		_	-	-
993	Dog Warden	_	-	_	_
994	Emergency Services	-	-	-	-
995	Service of Process	_		-	_
996	Ambulance	_	_	-	-
997	Water	_	**	-	-
998	Parks and Recreation	-	_	18,429	18,429
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County:	Fayette				
Fiscal Year:	2019 - 2020	Original	Revised	Original	Revised
Contact:	Ruth Lanier	General	General	Coal	Coal
Phone No:	304-574-4214	Fund	Fund	Fund	Fund
999	Streets and Highways	-	-	-	-
Total Capital F	Projects Expenditures	•	-	173,436	436,278
SUMMARY					
General Gove	rnment Expenditures	5,699,405	5,828,469	76,510	76,510
Public Safety	Expenditures	3,444,515	3,526,315	75,000	75,000
Health & Sani	tation Expenditures	20,678	20,678	-	-
Culture & Rec	reation Expenditures	574,480	574,480	-	-
Social Service	es Expenditures	-	-	19,500	19,500
Capital Projec	ts Expenditures	-	-	173,436	436,278
GRAND TOTA	AL ALL EXPENDITURES	9,739,078	9,949,942	344,446	607,288
TOTAL REVE	NUES	9,739,078	9,949,942	344,446	607,288
Out of Balance	e	-	-	-	-



FAYETTE COUNTY COMMISSION

FAYETTEVILLE, WV 25840-0307 TELEPHONE (304) 574-4290 FAX (304) 574-4255

JOHN G. BRENEMEN SCARBRO, WV COMMISSIONER DENISE A. SCALPH FAYETTEVILLE, WV PRESIDENT

TOM LOUISOS OAK HILL, WV COMMISSIONER

DEBORAH A. BERRY ADMINISTRATOR

July 24, 2020

West Virginia Secretary of State's Office ATTN: Chris Alder State Capitol Building 157-K Charleston, WV 25305

RE: 2020 HAVA Security Funds Grant Request

To Whom It May Concern:

The Fayette County Commission hereby certifies with our affixed signatures that the Commission is in no way indebted to the State of West Virginia or any of its agencies.

Sincerely yours,

Denise A. Scalph, President

A. Scalple