

Attachment B

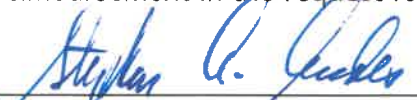
2020 HAVA Grant Request Cover Page

Federal Award ID: WV20101CARES CFDA 90.404 **Budget Period:** 3/28/2020 – 12/31/2020

The County Commission of Putnam County, on the 25th day of June 2020, herein make application for a 2020 HAVA Act subgrant or reimbursement in the total amount of \$ 44,911.45, as reflected in the "request" in Attachment C.

With regard to required matching funds, the County Commission represents that it has the required percentage of matching funds as required by Code of State Rules §153-10; and that the County has the authority and ability to spend the requested funds through lawful purchasing procedures no later than one hundred twenty (120) days from receipt of the award.


We, the undersigned, hereby affirm and swear by our signatures below that the County Commission has met and passed a resolution authorizing the County to purchase or request reimbursement in the request form (Attachment C) to enter into this grant agreement.



Stephen A. Andes, President

6/25/20

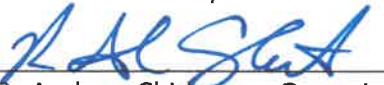
Date



Ronald R. Foster, Commissioner

6/25/20

Date



R. Andrew Skidmore, Commissioner

6/25/20

Date

*Commissioner

Date

*Commissioner

Date

*If applicable

The foregoing instrument was acknowledged before me on the following date:



Brian Wood, Clerk of the County Commission

6-25-20

Date

2020 HAVA SUB-GRANT REQUEST

Requests for sub-grants for may be requested by submitting all the following documents to the Secretary of State’s Office. Guidance on the 2020 HAVA Sub-grant can be found in the Instructions and the Grant Notification. Any request that does not include all required documentation may be rejected and the additional requirements will be requested to be submitted for consideration:

All requests:

Itemized sub-grant request descriptions:

VENDOR & DESCRIPTION

Electronic Specialty Company - Quotes attached

- 1. 4 – 4.0C-H5A-BO1-IR 4.0 MP WDR, LightCatcher, 3.3-9mm f/1.3 P-iris lens, Integrated IR, Next- Generation Analytics Cost: \$4,166.00
- 2. 4 - H4-BO-JBOX1 Junction box for the H4A HD Bullet, H4SL HD Bullet, or H4 Thermal cameras. Cost: \$328.32
- 3. 2 - 12.0-H4F-DO1-IR 12.0 MP, Fisheye Camera, Day/Night, 1.45mm f/2.2, Integrated IR Cost: \$1,969.92
- 4. 2 - H4F-MT-NPTA1 NPT adapter for use with H4F cameras Cost: \$109.44
- 5. 6- ACC7-ENT ACC 7 Enterprise Edition camera licenses Cost: \$1,586.88
- 6. 1 – HD Video Appliance 8-Port 4TB unit Cost: \$1,979.04
- 7. Professional Services, Shipping and Handling Cost: \$923.80
- 8. Putnam County Commission Courtroom Video Projection System Cost: \$4,493.00

Burdette Realty Improvement (BRI) – Quote Attached

- 9. Purchase and Installation of 1,085 ft of perimeter security fencing for new election equipment storage building, including a 20ft. entry gate, 12 ft. rear gate, and 3 strands of barbed wire that runs the length of the fencing. Cost: \$37,280.60

Total Cost \$52,837.00

Amount Requested to be Matched by the State HAVA Funds: Cost \$ 44,911.45

CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

* APPLICANT'S ORGANIZATION

Putnam County Commission

* PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

Prefix: Mr. * First Name: Stephen Middle Name: A.

* Last Name: Andos Suffix:

* Title: President

* SIGNATURE: Stephen G. Andos * DATE: 6-25-2020

RESOLUTION

**TO AUTHORIZE APPLICATION FOR FUNDING UNDER WEST VIRGINIA
HELPING AMERICA VOTE ACT (HAVA) GRANTS PROGRAM**

WHEREAS, the West Virginia Secretary of State's Office has made available 2020-2021 grant funds to aid counties in bolstering cyber and physical election systems security, upgrading voting systems, making polling places accessible, and conducting testing and training; and

WHEREAS, the Putnam County Commission is dedicated to improving the quality and efficiency of the voting systems in Putnam County; and

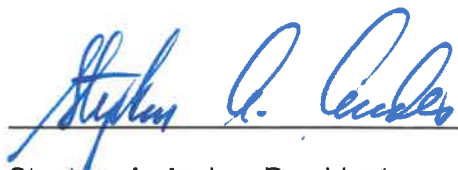
WHEREAS, the Putnam County Commission must make successful application for these funds; and

WHEREAS, the Putnam County Commission accepts responsibility for the fifteen percent match requirement for HAVA grant recipients; and

NOW, THEREFORE BE IT RESOLVED BY THE COMMISSION OF THE COUNTY OF PUTNAM, WEST VIRGINIA, the Putnam County Commission is hereby in full support of the ideals of this program and also authorizes county officials to make application for grant funding to purchase election systems or election systems upgrades pursuant to the grant agreement.

The foregoing resolution was passed and adopted by the Putnam County Commission at its meeting on the 25th day of June, 2020.

SIGNED:



Stephen A. Andes, President



Ronald R. Foster, Commissioner



R. Andrew Skidmore, Commissioner

COMMISSIONERS
STEPHEN A. ANDES
RONALD R. FOSTER
R. ANDREW SKIDMORE

Putnam County Commission
12093 WINFIELD ROAD
WINFIELD, WV 25213

PHONE: (304) 586-0201
FAX: (304) 586-0211



June 25, 2020

HAVA Grant Board
c/o WV Secretary of State Elections Division
State Capitol Building
Charleston WV, 25305

RE: REVISED Helping Americans Vote Act Grant Application

Dear Board Members:

Please see the attached, REVISED HAVA grant application for Putnam County Commission. The Putnam County Commission is requesting \$44,911.45 in grant funding for to purchase and install interior and exterior security cameras for a new election equipment storage building , 1,085' of security fencing with barbed wire for the new election equipment storage building, and a video projection system to be used on election night as well as during trainings. The attached application will provides a detailed description of the proposed use of funding.

Thank you, in advance, for your consideration of this application. Should you need any further information from my office, please do not hesitate to contact me.

Sincerely,

Tim Hanna
Project Coordinator
Putnam County Commission

Attachment A

WEST VIRGINIA SECRETARY OF STATE 2020 HAVA SUBGRANT INFORMATION

Federal Award ID: WV20101CARES **CFDA** 90.404 **Budget Period:** 3/28/2020 – 12/31/2020

Applications for a 2020 HAVA subgrant must be submitted with required documentation to the Secretary of State and approved by the State Election Commission during the open application period of July 1, 2020 to the earlier of July 31, 2020 or when available funds are exhausted via subgrants to county governments.

State & County Election Funds:

All Federal funds and State cash matching funds must be deposited in the state & county election fund as described in Section 104 (d) of HAVA. Expenditures under state budget authority and in-kind match expenditures require the same documentation as federal funds under 2 C.F.R. § 200. Interest earned on this award's funds and any net program income shall be retained in the election fund and used for allowable activities described in Section 101 of HAVA.

Grant Administration

Award recipients and sub-recipients must adhere to all applicable federal requirements including Office of Management and Budget (OMB) guidance: Title 2 C.F.R. Subtitle A, Chapter II, Part 200-Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 C.F.R. § 200). These requirements include maintaining an inventory list of all equipment purchased with federal funds. Inventory lists shall include the item description, serial number, source of funding, who holds the title, acquisition date, the cost per unit, % of federal participation, location, and use/condition and any ultimate disposition data. Any revenues that can be attributed to HAVA-funded activities are considered program income; therefore, all interest earned on grant money received must be tracked for financial reporting.

Award Contingencies

Implement or have implemented the Drug-Free Workplace Requirements of 2 C.F.R. § 182.200 and comply with subpart C of 2 C.F.R. Part 180- Debarment & Suspension & include in lower-tier covered transactions.

Acknowledgement

By drawing down funds under this grant and submitting a 2020 HAVA subgrant application, the county agrees to comply with all terms and conditions of this program.

Qualifying Sub-grants & Expenditure Reimbursements

Detailed guidance on allowable expenditures of sub-grant funds can be obtained from the Election Assistance Commission's website at www.eac.gov. Additional guidance on whether specific

expenditures meet the criteria of this granting opportunity may be obtained from the West Virginia Secretary of State's Office.

Grant Application Instructions:

Referencing these instructions and this grant notification, complete the following documents:

1. 2020 HAVA Act subgrant request cover page (Attachment B)
2. 2020 HAVA Act subgrant request (Attachment C)
3. Non-lobbying Certification (Attachment D)
4. An attached statement of the sources of the funds for the county match (e.g. bank loan, county budget, third-party loan, etc.)
5. An attached statement of the county indebtedness, arrearage or obligation to the State of West Virginia or its agencies

Completed HAVA sub-grant requests can be submitted to calder@wvsos.com or mailed to: West Virginia Secretary of State's Office; ATTN: Chris Alder; State Capitol Building 157-K; Charleston, WV 25305.

Questions & Comments:

Please reach out with questions. We want to help you.

Questions and comments can be directed to Chris Alder at Calder@wvsos.com or 304-356-2617.

HAVA Grant Application Items

Quantity	Description	Cost Per	Subtotal
	Electronic Specialty Company - Security Cameras		
	Interior Cameras/Hardware		
4	4.0 MP WDR, LightCatcher, 3.3-9mm f/1.3 P-iris lens, Integrated IR, Next-Generation Analytics	\$ 1,041.50	\$ 4,166.00
4	Junction box for the H4A HD Bullet, H4SL HD Bullet, or H4 Thermal cameras.	\$ 82.08	\$ 328.32
	Exterior Cameras/Hardware		
2	12.0-H4F-DO1-IR 12.0 MP, Fisheye Camera, Day/Night, 1.45mm f/2.2, Integrated IR	\$ 984.96	\$ 1,969.92
2	H4F-MT-NPTA1 NPT mounting adapter for use with H4F cameras	\$ 54.72	\$ 109.44
	HD Video Appliance Port		
1	HD Video Appliance 8-Port 4TB unit, NA ACC Licenses sold seperately	\$ 1,979.04	\$ 1,979.04
	Licensing and Professional Services		
6	ACC7-ENT ACC 7 Enterprise Edition camera licenses	\$ 264.48	\$ 1,586.88
1	Professional Services, Shipping & Handling	\$ 923.80	\$ 923.80
1	Putnam County Commission Courtroom Video Projection System		
		\$ 4,493.00	\$ 4,493.00
	Burdette Realty Improvement, Inc - Security Fencing		
1	1085' Security Fencing w/ barbed wire, 20' gate and 12' gate	\$ 37,280.60	\$ 37,280.60
	Total		\$ 52,837.00
	Grant request (85% of total invoices)		\$ 44,911.45



1325 DUNBAR AVENUE • P.O. BOX 400 • DUNBAR, WV 25064
 PHONE 304-766-6277 • Cell 304 993 1302 • FAX 304-766-6270

Tim Hanna
 Project Coordinator
 Putnam County Commission
 thanna@putnamwv.org
 304-586-0201
 3389 Winfield Road, Winfield WV

DATE: June 9, 2020 (Our 73rd Year)
 QUOTATION NO: 200906_BM3
 Option 2

Budgetary Quote for Cameras at Warehouse

Cost information to furnish equipment with onsite technical services as follows:

Total \$ 11,063.42 add tax as applicable

Approved by _____ Date _____ CC# _____ Call in _____

Terms for the above:

Bill complete after installation, credit card or PO, Net 30 days

Bill of Material:

Quantity	Model	Description	Cost Per	Subtotal
4	4.0C-H5A-BO1-IR	4.0 MP WDR, LightCatcher, 3.3-9mm f/1.3 P-iris lens, Integrated IR, Next-Generation Analytics	\$1,041.50	\$4,166.02
4	H4-BO-JBOX1	Junction box for the H4A HD Bullet, H4SL HD Bullet, or H4 Thermal cameras.	\$82.08	\$328.32
2	12.0-H4F-DO1-IR	12.0 MP, Fisheye Camera, Day/Night, 1.45mm f/2.2, Integrated IR	\$984.96	\$1,969.92
2	H4F-MT-NPTA 1	NPT adapter for use with H4F cameras	\$54.72	\$109.44
6	ACC7-ENT	ACC 7 Enterprise Edition camera license	\$264.48	\$1,586.88
1	VMA-AS3-8P4-NA	HD Video Appliance 8-port 4TB unit, NA. ACC licenses sold separately	\$1,979.04	\$1,979.04
1	ESCOM-PS	Professional Services/Shipping/Handling		\$923.80
		Total		\$11,063.42

Warranty:

- 1 Lot Technical Services onsite support technical services
- 1 Warranty (3) Year factory sponsored equipment warranty on Avigilon server, (5) years on cameras (1) year on-site labor warranty

Proposed Scope of Work:

Electronic Specialty technician will:

- Will install new appliance
- Program IP address in server and cameras
- Tie into owner's network
- Configure unit as local server and add to site system servers
- Build new layouts for cameras views
- Do windows updates and Avigilon software updates for site to latest version 7 level
- Add TeamViewer and configure for remote support
- Back up database
- Owner to provide network connection to sitewide network
- Owners electrical contractor to run cat5 cable and install cameras on/in building

LIFE SAFETY • SECURITY • PROFESSIONAL AUDIO/VIDEO • NURSE CALL • CRITICAL COMMUNICATIONS • INSPECTION & REPORTING
SERVICE/SALES LOCATIONS: DUNBAR, WV • MORGANTOWN, WV • ASHLAND, KY

Since 1947 Electronic Specialty Company has provided quality local service for life safety & critical communication systems

DELIVERY: Equipment 1 week A.R.O. or sooner

Your Consideration will be very much appreciated.

FOB: Project Site

ELECTRONIC SPECIALTY CO.

TERMS: Net30 days

Authorized by: Bill Miller

This quotation is offered for your acceptance within 30 days



1325 DUNBAR AVENUE • P.O. BOX 4 • DUNBAR, WV 25064
 PHONE 304-766-6277 • 800-642-5500 • FAX 304-766-6270

Putnam County Commission

June 24, 2020 (our 73 year)

QUOTATION NO. 20-0624-MW2

Reference: Video Projection System

WE ARE PLEASED TO SUBMIT OUR QUOTATION FOR THE ABOVE PROJECT.

Putnam County Commission Courtroom Video Projection System

Discounted equipment cost information to furnish video system equipment & technical services:

Summary of Equipment Cost Information

Summary of Equipment & Technical Services.....	\$4,493.00
--	------------

Please add sales and use taxes if applicable.

Terms for the above:

- Invoice upon completion of project, net 30 days each invoice
- Above order can be placed using valid purchase order/signed quote from Putnam County Commission.
- Equipment will be brought to site per schedule approved in advance by Putnam County Commission.

Approved By _____ PO# _____ Date _____

*****NOTE - AC power to projector location and screen to be provided by others.**

Detailed Equipment Bill of Material as follows;

Video System Equipment		
1	EK309W	Eiki 6,000-lumen LCD Projector
1	116369	Draper Targa 123" Diagonal Motorized Projection Screen
1	RPAU	Chief Projector Mount, Flange and Pole Kit
1	Lot	Rapco HDMI Cable

Technical Services:		
1	Lot	Electronic Specialty technicians to install projector and mounting system, pull HDMI cable, install screen and test system.
1	Lot	Operational training of video system with owner personnel.
1	Lot	Factory sponsored warranty of three (3) years
1	Lot	One year labor warranty

Terms for the above:

- Invoice due upon completion of project, Net 30 days

Since 1947 Electronic Specialty Company has provided quality local service for life safety & critical communication systems Authorized sales and service for Edwards Fire Alarm equipment since 1964 (now a division of UTC Fire&Security)
ELECTRONIC SPECIALTY COMPANY HAS A "SUBSTANCE DETECTION" POLICY AND A "DRUG FREE" WORKPLACE IN EFFECT.

DELIVERY: Equipment 2 weeks A.R.O. or sooner

Your Consideration will be very much appreciated.

FOB: Project Site

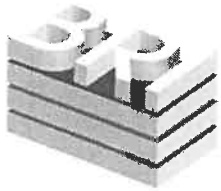
ELECTRONIC SPECIALTY COMPANY

TERMS: 30 days. Each Invoice

Authorized by Mark Wood

A/V Manager

This quotation is offered for your acceptance within 30 days



Burdette Realty
Improvement Inc.

QUOTE

TO:
Customer Name: Putnam County Commission
Customer Address: 1 Zabre Road
City, State ZIP: Winfield, WV 25213
ATTN: Tim Hanna

Date: 6/18/20
Quote # 061820

JOB DESCRIPTION
BRI to provide and erect 1085' of 6' chain link fence with three strand of barbed wire. There will be two gates, one at 20' and the other at 12'. Cancellation Charges: No cancellation charges prior to ordering the building. Once the order is placed owner must take delivery of the building. Terms and conditions are on contract.

Contractor's License #WV012872 Pricing is good from 30 days of above date

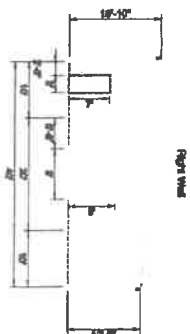
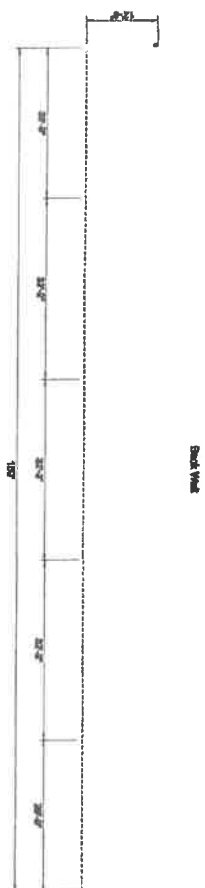
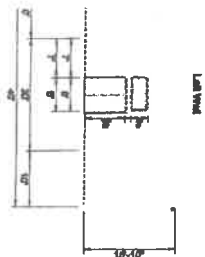
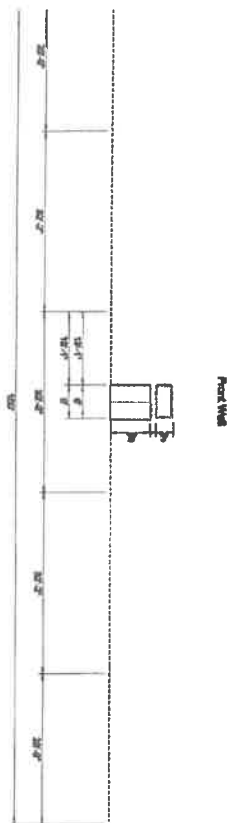
Itemized Estimate/Materials
1085' x 6' of chain link fence with three strand barb wire 20' Gate 12' Gate
Exclusions:

The quoted price is as follows:

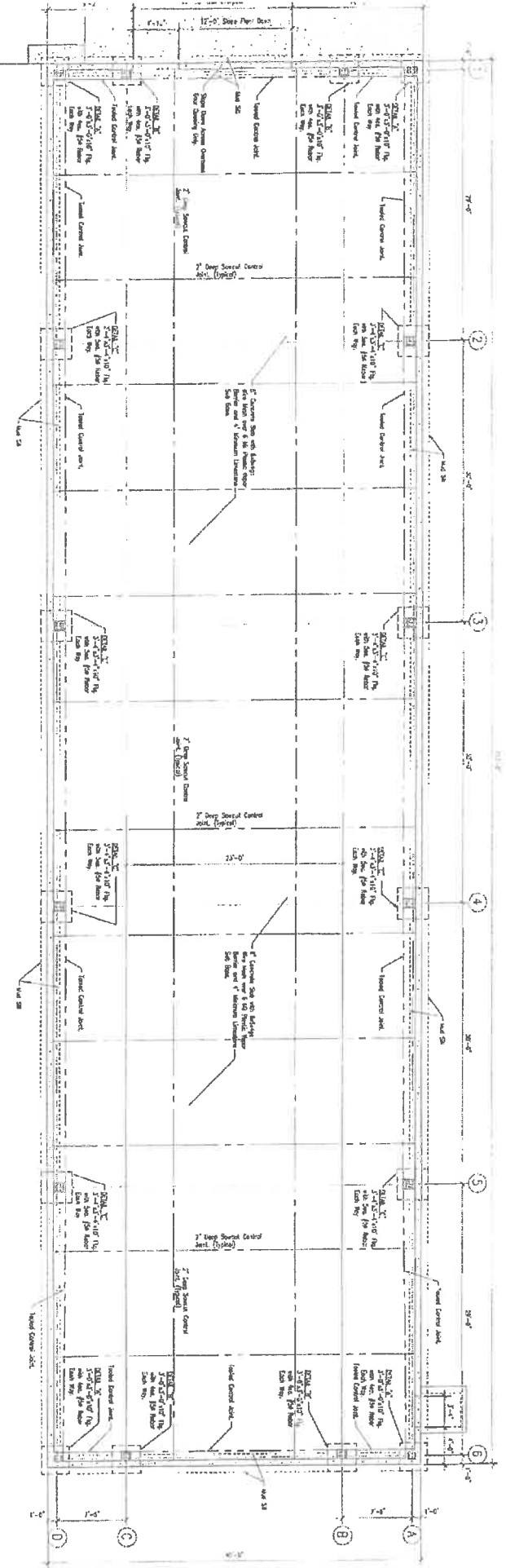
All material and installation	\$37,280.60
Site Prep:	\$0.00
Total Cost:	\$37,280.60

PO BOX 7479 CHARLESTON, WV 25356
(304) 776-5656 FAX (304) 776-5691 BRIWV.COM
"A BURDETTE REALTY IMPROVEMENT COMPANY"

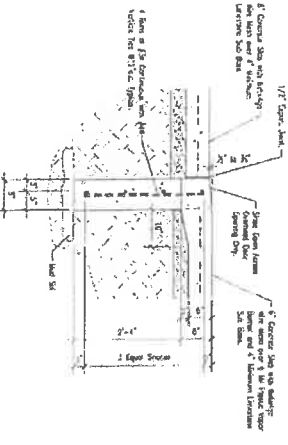
**Putnam County Election Equipment Storage
Building Architectural Plans**



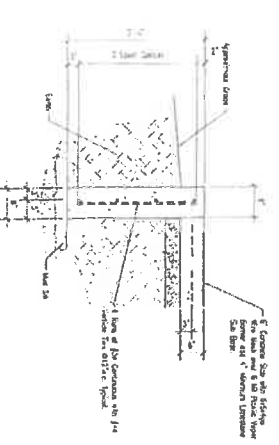
ARCHITECTURAL - (A) Putnam County Storage Facility



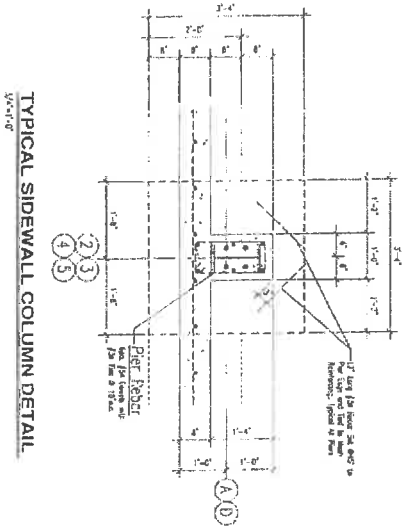
FOUNDATION PLAN



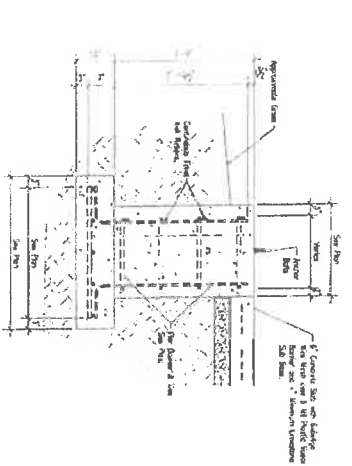
TYP. DETAIL @ FLOOR OVERPOUR



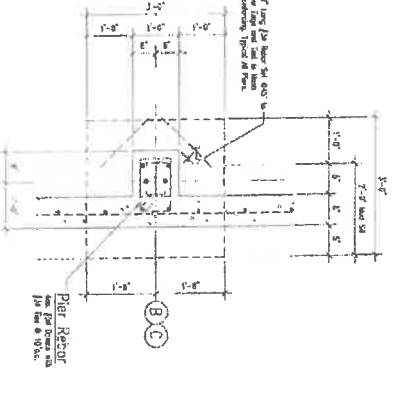
TYP. FROST WALL DETAIL



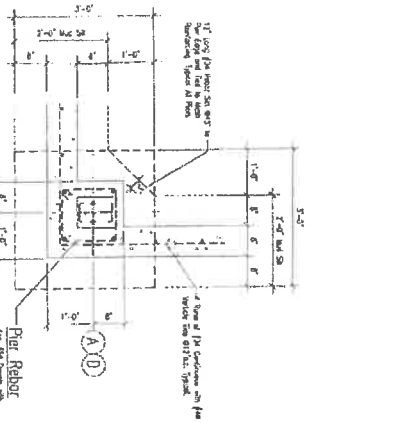
TYPICAL SIDEWALL COLUMN DETAIL



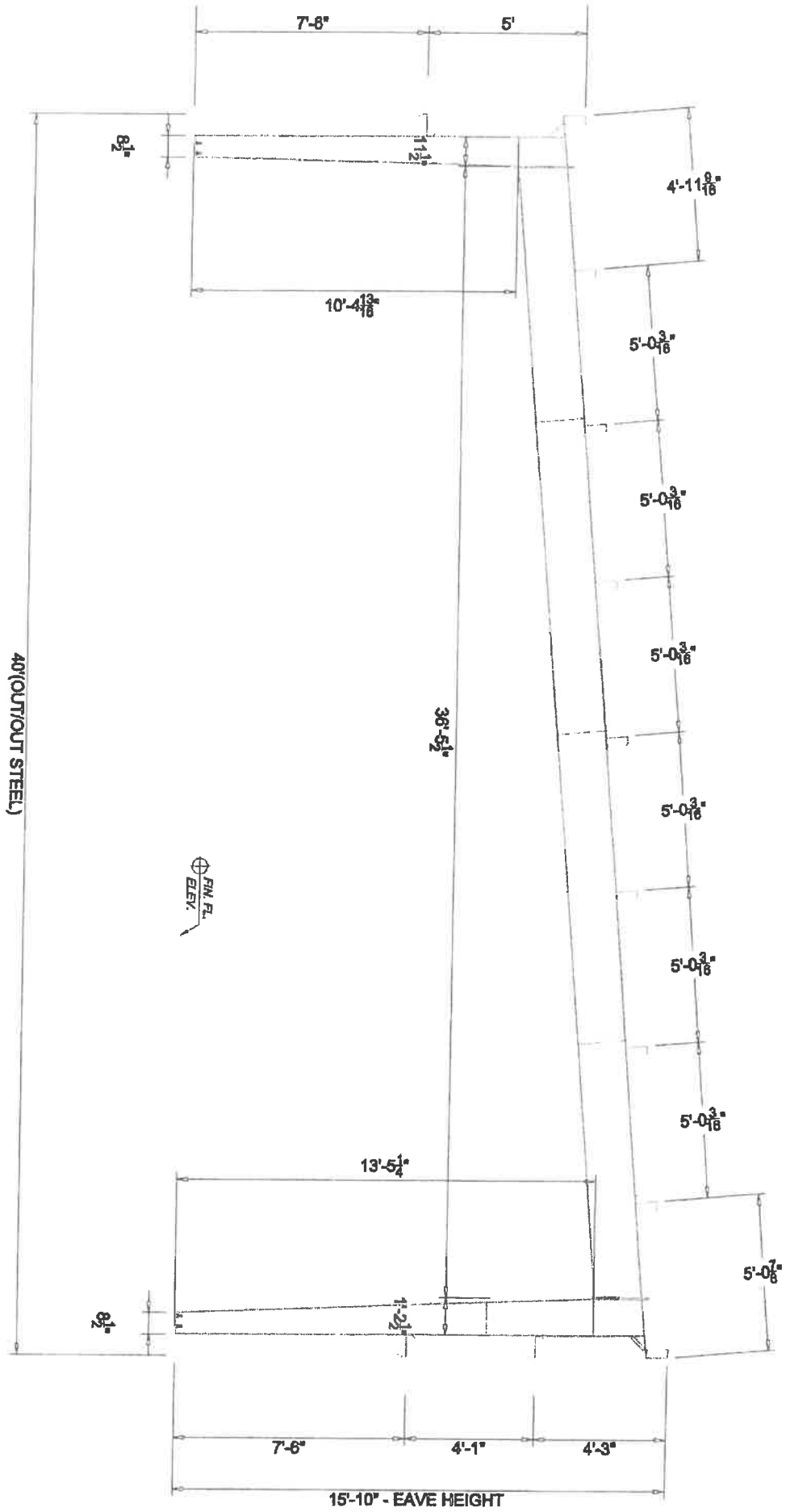
TYP. SECTION @ PIER & FOOTING



TYPICAL ENDWALL COLUMN DETAIL



TYPICAL CORNER COLUMN DETAIL



CROSS SECTION AT FRAME LINES "3-4" - (A) Putnam County Storage Facility

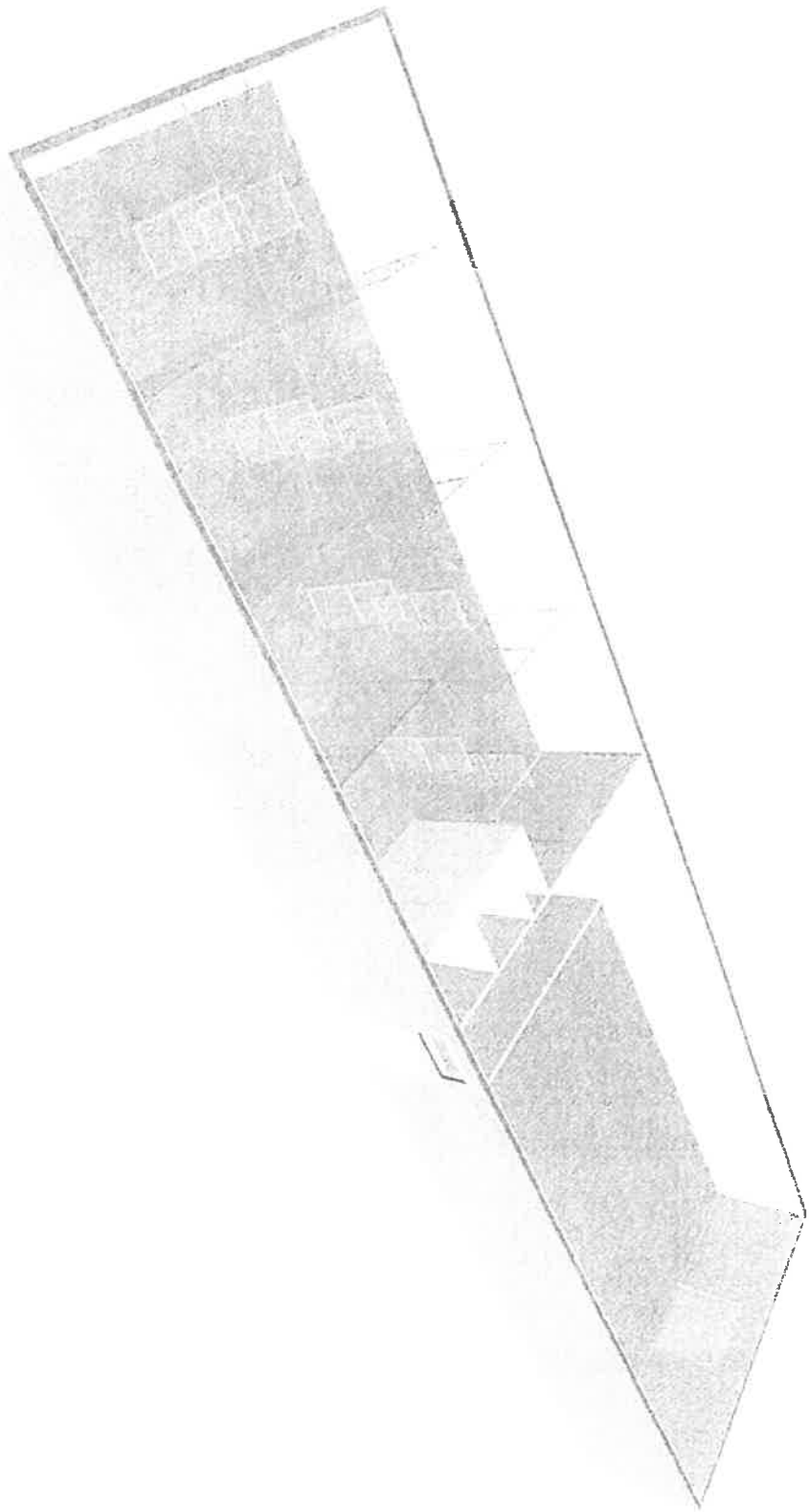
DIMENSIONS SHOWN ARE BASED ON THE
 BASIC BUILDING LEVEL. THEY DO NOT
 INCLUDE FINISHES, PARTITIONS,
 DEPTHS OR ANY OTHER VERTICALS.

FRAME CLEARANCES SHOWN ARE APPROXIMATE
 AND MAY VARY DUE TO FIELD CONDITIONS.
 VERTICAL CLEARANCE DIMENSIONS ARE FROM
 FINISHED FLOOR REFERENCE ELEVATION.

ELI. ESTABLISHMENT, TN
 STA. BUILDING SYSTEMS RESERVE THE RIGHT
 TO CHANGE THE FINAL DESIGN IF DESIGN
 INFORMATION OR CLEARANCES, BASE PLATE/ANCHOR
 ROD DESIGN IS TO BE USED FOR CONSTRUCTION.
 STA. MUST BE NOTIFIED PRIOR TO ACCEPTANCE OF
 DESIGN.

CONTACT SALES ENGINEER FOR REVIEW BEFORE
 USING THIS INFORMATION FOR CONSTRUCTION.
 IT IS THE BUILDER'S RESPONSIBILITY TO
 VERIFY ALL DIMENSIONS AND CONDITIONS
 TO ANY FIELD CONDITIONS.
 PROVIDED BY THIS STA. WILL NOT BE CHANGE
 FOR ANY CHANGES IN FINAL DESIGN BY THE
 BUILDER DOES NOT COMPROMISE THIS TO STA.

ENGINEERING CERTIFICATION OF MATERIALS
 SUPPLIED BY STA. WILL BE PROVIDED
 BY THE BUILDER. THE BUILDER SHALL
 ENGINEER AND SIGNATURE OF LICENSED
 ENGINEER AND SIGNATURE OF LICENSED
 ALEEN D. HIRZ, VES. VIRGINIA, P. E. 2001



COMMISSIONERS
STEPHEN A. ANDES
RONALD B. FOSTER
R. ANDREW SKIDMORE

Putnam County Commission
12000 WINFIELD ROAD
WINFIELD, WV 25213

PHONE: (304) 586-0201
FAX: (304) 586-0211

June 11, 2020

HAVA Grant Board
c/o WV Secretary of State Elections Division
State Capitol Building
Charleston WV, 25305

RE: Statement of Putnam County's indebtedness, arrearage or obligation to the State of West Virginia or its agencies

Dear Board Members:

Please accept this letter as a statement of Putnam County's indebtedness, arrearage or obligation to the State of West Virginia or its agencies. Putnam County currently makes an average monthly payment to the Regional Jail Authority in the approximate amount of \$151,100.00 (this amount may vary month to month). Additionally, Putnam County makes an average quarterly payment to the WV State Tax Commissioner in the approximate amount of \$13,075.00.

Putnam County is current on its payment schedule. Payments are made on time and no arrearages are owed at this time.

Should you need any further information from my office, please do not hesitate to contact me.

Sincerely,



Jeremy Young
County Manager
Putnam County Commission

FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021

Putnam

County Commission

CLASS: 1

TOTAL ASSESSED VALUE: 4,030,303,308

**LEVY ESTIMATE
OFFICIAL BUDGET DOCUMENT**



**Prescribed and furnished by the
West Virginia State Auditor**

The Levy Estimate shall be made on this form between March 7 and March 28. ONE (1) certified copy is forwarded to:
West Virginia State Auditor's Office. Attn: Ora Ash
200 West Main Street, Clarksburg, West Virginia 26301
Phone: 627-2415 / Toll Free 1-877-982-9148

ROSTER

COUNTY	Putnam County Commission		Mailing Address: 12093 Winfield Road	
COMMISSION MEETS	2nd Tuesday 9:00 a.m. & last Thursday 5:30 p.m.		City, State Zip Code: Winfield, WV 25213	
		Courthouse Hours	M. T. W & F 8:00a-4:00p, TH 8:00a-7:00p	
PRESIDENT	Stephen A. Andes	PHONE 304.586.0201	ext.	FAX E-MAIL SJCP2083@aol.com
COMMISSIONER	Ronald R. Foster	PHONE 304.586.0201	ext.	FAX E-MAIL rrf@fostersupply.com
COMMISSIONER	R. Andrew Skidmore	PHONE 304.586.0201	ext.	FAX E-MAIL rskidmore@amoneyconcepts.com
COMMISSIONER		PHONE	ext.	FAX E-MAIL
COMMISSIONER		PHONE	ext.	FAX E-MAIL
COUNTY CLERK	Brian Wood	PHONE 304.586.0202	ext.	FAX E-MAIL bwood@putnamwv.org
CIRCUIT CLERK	William JJ Mullins	PHONE 304.586.0203	ext.	FAX E-MAIL williamt.mullins@courtswv.gov
ASSESSOR	Sherry L. Hayes	PHONE 304.586.0206	ext.	FAX E-MAIL shaves@svvassessor.com
SHERIFF	Steve DeWeese	PHONE 304.586.0256	ext.	FAX E-MAIL sdeweese@putnamwv.org
PROSECUTING ATTY	Mark Sorsaia	PHONE 304.586.0205	ext.	FAX E-MAIL msorsaia@putnamwv.org
ADM. ASSISTANT	Jeremy Young, Co Mgr	PHONE 304.586.0201	ext.	FAX E-MAIL jyoung@putnamwv.org
TAX OFFICE	Farah Crane, Chief Dcp	PHONE 304.586.0204	ext.	FAX E-MAIL fcrane@putnamwv.org

PERSON TO CONTACT FOR BUDGET INFORMATION

Jeremy Young	County Manager	304.586.0201	304.586.0211	jyoung@putnamwv.org
Name	Title	Phone	Fax	Email

ANY QUESTIONS ABOUT COMPLETING THESE FORMS SHOULD BE DIRECTED TO LOCAL GOVERNMENT SERVICES, WEST VIRGINIA STATE AUDITOR'S OFFICE, 200 WEST MAIN STREET, CLARKSBURG WEST VIRGINIA 26301 OR TELEPHONE 627-2415 (TOLL FREE) 1-877-982-9148.

CERTIFICATE OF VALUATION

Putnam County Commission
(Levying Body)

Putnam
(County)

TO: County Commission President

(County Commission President, School Board Secretary or Municipal Clerk or Recorder)

The undersigned Assessor and County Clerk of said County do hereby certify the assessed value of the various classes of real estate, personal property and public utility property for the assessment year 2020.

	Column A	Column B	Column C	Column D	Column E
	Assessed Value Including Back Tax And New Property (Total)	All Other Exempt Value (excluding P U)	Gross Assessed (Col A Plus Col B) (County Classification Purpose Only)	Homestead Exempt Value	Assessed Valuation For Tax Purposes (Col A Minus Col D)
Class I					
Personal Property					
Public Utility Property					
Total Class I					
Class II					
Real Estate	N/A	N/A	N/A	N/A	1,844,885,010
Personal Property	N/A	N/A	N/A	N/A	12,495,306
Total Class II					1,857,380,316
Class III					
Real Estate	N/A	N/A	N/A		423,827,510
Personal Property	N/A	N/A	N/A		607,785,564
Public Utility Property	N/A	N/A	N/A		461,686,385
Total Class III					1,493,299,459
Class IV					
Real Estate	N/A	N/A	N/A		105,379,090
Personal Property	N/A	N/A	N/A		75,933,942
Public Utility Property	N/A	N/A	N/A		25,163,943
Total Class IV					206,476,975
TOTAL FOR LEVYING BODY	N/A	N/A	4,030,303,308	N/A	3,557,156,750
Previous Year Tot:	N/A	N/A	N/A	N/A	3,407,204,568

**Putnam County Commission
SUPPLEMENTAL INFORMATION
FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021**

Percentage for Assessor's Valuation Fund.	2.00%
Percentage for Delinquencies and Exonerations.	7.50%
Percentage for Tax Discounts.	1.50%
Previous Year's Projected Revenue.	13,810,913

(Previous Years Projected Revenue from LAST YEAR'S "Levy page" tab: "REGULAR CURRENT EXPENSE LEVY" Page, cell 131)

ASSESSED VALUES FOR CALCULATING REDUCED (ROLLED BACK) LEVY RATES

Putnam County Commission

Putnam

(Levying Body)

County

TO: County Commission President

(County Commission President, School Board Secretary or Municipal Clerk or Recorder)

The undersigned Assessor and County Clerk of said County do hereby certify the assessed value of the various classes of real estate, personal property and public utility property FOR THE CALCULATION OF THE REDUCED (ROLLED BACK) LEVY RATE for the assessment year 2020

	<u>Column A</u>	<u>Column B</u>	<u>Column C</u>	<u>Column D</u>
	Assessed Valuation For Tax Purposes (w/o Homestead & Exempt)	New Property and Back Tax Property (Excluding TIF)	TIF Tax Incremental Financing Value	Assessed Valuation For Tax Purposes Minus New Property, Back Tax Property & TIF (Col A Minus Col B and C)
Class I				
Personal Property				
Public Utility Property				
Total Class I				
Class II				
Real Estate	N/A	N/A	137,484,540	1,700,753,160
Personal Property	N/A	N/A		12,248,514
Total Class II			137,484,540	1,713,001,674
Class III				
Real Estate	N/A	N/A	25,142,700	398,067,200
Personal Property	N/A	N/A	4,299,351	583,007,257
Public Utility Property	N/A	N/A		415,074,793
Total Class III			29,442,051	1,396,149,250
Class IV				
Real Estate	N/A	N/A		104,991,610
Personal Property	N/A	N/A		74,319,591
Public Utility Property	N/A	N/A		21,878,546
Total Class IV				201,189,747
TOTAL FOR LEVYING BODY			166,926,591	3,310,340,671
Previous Year Total	N/A	N/A	N/A	3,154,970,785

PUTNAM COUNTY, WEST VIRGINIA CALCULATING REDUCED LEVY RATE 2020 - 2021

CLASS	ROLL BACK VALUE (Column D)	X	WEIGHTING	=	WEIGHTED ASSESSED VALUE
Class 1	\$ _____	X	0.01	=	\$ _____ 0
Class 2	1,713,001,674	X	0.02	=	34,260,033
Class 3	1,396,149,250	X	0.04	=	55,845,970
Class 4	201,189,747	X	0.04	=	8,047,590
Total All Classes	\$ 3,310,340,671		(Total WAV)		\$ 98,153,593

Assessor's Valuation % per PVC: 2.00%
 Previous year's projecter \$ 13,810,913 103.00% % \$ 14,225,240

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1430

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 14.30

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate 14.30 ¢ X 2 = 28.60 **Class 2 Rate:**

Class 1 Rate 14.30 ¢ X 4 = 57.20 **Class 3 & 4 Rate:**

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV)** USE 4 DECIMAL POINTS HERE 0.1449

**PUTNAM COUNTY, WEST VIRGINIA
CALCULATING REDUCED LEVY RATE
Maximum with Hearing
2020 - 2021**

CLASS	ROLL BACK VALUE (Column D)	X	WEIGHTING	=	WEIGHTED ASSESSED VALUE
Class 1	\$ _____	X	0.01	=	\$ _____ 0
Class 2	<u>1,713,001,674</u>	X	0.02	=	<u>34,260,033</u>
Class 3	<u>1,396,149,250</u>	X	0.04	=	<u>55,845,970</u>
Class 4	<u>201,189,747</u>	X	0.04	=	<u>8,047,590</u>
Total All Classes	\$ <u>3,310,340,671</u>		(Total WAV)		\$ <u>98,153,593</u>

Assessor's Valuation % per PVC: 2.00%
 Previous year's projected \$ 13,810,913 112.00% % = \$ 15,468,223

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) 0.1430

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 14.30

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate 14.30 ¢ X 2 = 28.60 **Class 2 Rate:**

Class 1 Rate 14.30 ¢ X 4 = 57.20 **Class 3 & 4 Rate:**

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE 0.1576

PUTNAM COUNTY, WEST VIRGINIA
LEVY PAGE
 REGULAR CURRENT EXPENSE LEVY
 2020 - 2021

Current Year	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ _____	13.06	\$ _____
Public Utility	_____		_____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ 1,844,885,010	26.12	\$ 4,818,840
Personal Property	12,495,306		32,638
Total Class II	\$ 1,857,380,316		\$ 4,851,478
Class III			
Real Estate	\$ 423,827,510	52.24	\$ 2,214,075
Personal Property	607,785,564		3,175,072
Public Utility	461,686,385		2,411,850
Total Class III	\$ 1,493,299,459		\$ 7,800,997
Class IV			
Real Estate	\$ 105,379,090	52.24	\$ 550,500
Personal Property	75,933,942		396,679
Public Utility	25,163,943		131,456
Total Class IV	\$ 206,476,975		\$ 1,078,635
Total Value & Projected Revenue	\$ 3,557,156,750		\$ 13,731,110
Less Delinquencies, Exonerations & Uncollectable Taxes		7.50%	1,029,833
Less Tax Discounts		1.50%	190,519
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			467,329
Total Projected Property Tax Collection			12,043,429
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	240,869
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to Worksheet GCRev - Account No. 301-01)			\$ 11,802,560

PUTNAM COUNTY, WEST VIRGINIA
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2020 - 2021

Current Year	Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ _____	13.06	\$ _____
Public Utility	_____		_____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ 137,484,540	26.12	\$ 359,110
Personal Property	_____		_____
Total Class II	\$ 137,484,540		359,110
			\$ _____
Class III			
Real Estate	\$ 25,142,700	52.24	\$ 131,345
Personal Property	4,299,351		22,460
Public Utility	_____		_____
Total Class III	\$ 29,442,051		\$ 153,805
Class IV			
Real Estate	\$ _____	52.24	\$ _____
Personal Property	_____		_____
Public Utility	_____		_____
Total Class IV	\$ _____		\$ _____
Total Value & Projected Revenue	\$ 166,926,591	(Gross)	\$ 512,915
Less Delinquencies, Exonerations & Uncollectable Taxes		7.50%	38,469
Less Tax Discounts		1.50%	7,117
Allowance For Tax Increment Financing			467,329
(Use this amount above for Tax Increment Financing)			467,329

**PUTNAM COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021**

Account Number	01 GENERAL FUND REVENUE SUMMARY	Budgeted Revenues	Budgeted Revenues
		(Including Revisions) 2019 - 2020	2020 - 2021
295	Nonspendable Fund Balance		
296	Restricted Fund Balance		
297	Committed Fund Balance		
298	Assigned Fund Balance		
299	Unassigned Fund Balance	4,526,857	3,500,000
301	01 Property Taxes - Current Expense (Page 3-Net)	11,829,436	11,802,560
301	02-05 Prior Year Taxes	675,000	675,000
301	06 Supplemental Taxes	365,000	365,000
301	07 Surplus		
301	08 Delinquent & Nonentered Land Fund		
301	09 Redemptions from State Auditor	5,500	5,500
301	10 Prior Years Fifth and Other Prior Years		
301	11 Tax Lien Surplus		
301	12 Tax Loss Restoration		
301	90 Property Taxes - Excess Levy (Page 4-Net)		
301	91 Property Taxes - Excess Levy (Page 4-Net)		
301	92 Property Taxes - Excess Levy (Page 4-Net)		
302	Tax Penalties, Interest & Publication Fees	254,500	254,500
303	Dog Taxes		
304	Property Transfer Tax	425,000	425,000
306	Gas and Oil Severance Tax	80,000	118,000
307	Horse and Dog Racing Tax		
308	Wine & Liquor Tax	100,000	150,000
309	Hotel Occupancy Tax		
310	Waste Coal Producing Counties		
311	Payment in Lieu of Taxes	5,900	5,900
312	Synthetic Fuel Tax		
313	Miscellaneous Energy Tax (Coal Bed Methane)	5,000	5,000
317	Licenses		
318	Building Permits	32,000	32,000
319	Miscellaneous Permits		
322	Federal Grants	80,000	80,000
323	State Grants		
324	Other Grants		
325	Federal Payment in Lieu of Taxes		
327	Charges for Services	75	76
328	Magistrate Court Clerk		
329	Sheriff's Service of Process	8,000	8,000
330	Sheriff's Earnings	1,000	900
331	County Clerk's Earnings	150,000	150,000

**PUTNAM COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021**

Account Number	01 GENERAL FUND REVENUE SUMMARY	Budgeted Revenues <small>(Including Revisions)</small>	Budgeted Revenues
		2019 - 2020	2020 - 2021
332	Circuit Clerk's Earnings	40,000	39,000
333	Prosecuting Attorney's Earnings	575	575
334	Accident Reports	6,500	6,500
335	Motor Vehicle License Fee	4,700	5,000
336	Map Sales		
337	Clerk Deed Fees	5,000	6,000
339	Parks & Recreation Fees		
340	Rents & Concessions	19,476	19,476
341	Landfill/Incinerator Fees		
342	Airport Revenue		
343	Cemetery Revenue		
344	Ambulance Fees	1,775,000	1,900,000
345	Emergency Services Fees		
346	Emergency 911 Fee		
347	Special Patrol/Security Systems		
348	Franchise Agreement	325,000	350,000
349	Inspection Fees		
350	IRP Fees (Interstate Registration Plan)	27,000	30,000
351	Jail Fees		
361	Fines, Fees & Court Costs	20,000	20,000
362	Regional Jail Operations Partial Reimbursement	110,000	110,000
365	Interest Earned	6,500	7,000
366	Miscellaneous Revenue	24,000	24,000
367	Sheriff's Commission	15,000	15,000
368	Confiscated Property		
369	Commissions	1,300	1,300
370	Gaming Income	44,000	44,000
371	Recycling Programs		
372	Filing Fees		
373	Video Lottery	135,000	140,000
374	Planning Commission Revenue	10,000	10,000
375	Sale of Materials		
376	Royalties		
377	Sale of Bonds		
378	Proceeds from Bond Restructuring		
379	Lease Purchase Revenue		
380	Contributions/Transfer from Other Entities		
381	Charges to Other Entities		
382	Refunds/Reimbursements (External Sources)	30,200	30,000
383	Parking		

**PUTNAM COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021**

Account Number	01 GENERAL FUND REVENUE SUMMARY	Budgeted Revenues	Budgeted Revenues
		(Including Revisions) 2019 - 2020	2020 - 2021
384	Sale of Fixed Assets		
385	Gain/Loss on Sale of Fixed Assets		
388	Transfers From Other Funds	31,000	35,000
390	Emergency 911 Reimbursement	760,000	731,000
391	Dog & Kennel Reimbursement	45,000	42,000
392	Concealed Weapons Reimbursements		
393	Home Confinement Reimbursements	82,000	90,000
394	General School Reimbursements	150,000	160,000
395	Magistrate Court Reimbursements	22,000	30,000
396	Worthless Check Reimbursements	3,600	3,600
397	Payroll Reimbursements		
398	Transfers from Rainy Day Fund		
399	Transfers Assessor's Valuation Fund		
01	Grand Totals -General Fund Revenues	22,236,119	21,426,887

PUTNAM COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021

Account Number	02 COAL SEVERANCE TAX FUND	Budgeted Revenues 2019 - 2020	Budgeted Revenues 2020 - 2021
298	Assigned Fund Balance	24,306	3,000
305	Coal Severance Tax	100,000	100,000
365	Interest Earned on Investment		
382	Refunds/Reimbursements		
02	Grand Totals - Coal Severance Tax Fund Revenues	124,306	103,000

**PUTNAM COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021**

Expenditures	General Fund		Coal Severance Fund	
	General Budget	General Budget	Coal Budget	Coal Budget
	(Including Revisions) 2019 - 2020	2020 - 2021	(Including Revisions) 2019 - 2020	2020 - 2021
GENERAL GOVERNMENT #401 - 699				
401 County Commission	566,625	549,625		
402 County Clerk	700,176	736,253		
403 Circuit Clerk	568,523	562,303		
404 Sheriff - Treasurer	568,285	560,881		
405 Prosecuting Attorney	1,051,445	1,078,856		
406 Assessor	405,765	405,641		
407 Assessor's Valuation Fund				
408 Statewide Computer Network	72,500	65,000		
409 Sheriff's Tax Processing				
410 County Surveyor				
411 Fiduciary Supervisor	117,042	123,407		
412 Agricultural Agent	71,772	71,892		
413 Elections - County Clerk	298,116	346,616		
415 Magistrate Court	1,000	1,000		
416 Circuit Court	6,950	6,000		
417 County Administrator				
418 Purchasing Department				
419 Personnel Office				
420 Custodial				
421 Civil Service	1,425	1,425		
422 Capital Planning				
423 Insurance Program (Self Insured)				
424 Courthouse	926,969	870,303		
425 Other Buildings	2,964,561	1,620,167		
426 Printing				
427 Microfilm				
428 Data Processing	135,900	135,000		
429 Regional Development Authority	16,844	17,189		
430 Community Development				
431 Economic Development				
432 Industrial Development	213,000	213,000		
433 Geographic Information Systems (GIS)				
434 Airports				
435 Public Works Department				
436 Rehabilitation of Property				
437 Acquisition of Property				
438 Building Inspection				
439 Planning & Zoning	277,177	301,047		
440 Engineering				

**PUTNAM COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021**

Expenditures	General Fund		Coal Severance Fund	
	General Budget (Including Revisions) 2019 - 2020	General Budget 2020 - 2021	Coal Budget (Including Revisions) 2019 - 2020	Coal Budget 2020 - 2021
441 Housing Authority				
442 Federal Grants				
443 State Grants				
444 Other Grants				
445 Litigation Reserve	35,000	50,000		
446 Parking				
447 Finance Department				
448 Courthouse Annex				
449 Worthless Check				
450 Farm Preservation Program				
451 Zoning Board				
452 Teen Court				
460 County Clerk Operations	40,667	48,633		
696 Transfer to Financial Stabilization Fund		200,000		
697 Contributions to Comms/Authorities				
698 Transfers/Reimbursements				
699 Contingencies - Not to Exceed 10% of Budget	645,000	645,000		
TOTAL GENERAL GOVERNMENT	9,684,742	8,609,238		

**PUTNAM COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021**

Expenditures	General Fund		Coal Severance Fund	
	General Budget	General Budget	Coal Budget	Coal Budget
	<small>(Including Revisions)</small> 2019 - 2020	2020 - 2021	<small>(Including Revisions)</small> 2019 - 2020	2020 - 2021
PUBLIC SAFETY #700 - 799				
700 Sheriff - Law Enforcement	3,683,182	3,882,200		
701 Sheriff - Service of Process	80,298	76,298		
702 County Jail - Reimbursable J/C				
703 County Jail - Nonreimbursable J/C				
704 Regional Jail	1,900,000	1,700,000		
705 Home Confinement	245,958	224,736		
706 Concealed Weapons				
707 Investigative Services				
708 Police Special Duty				
709 Juvenile Detention Center				
710 Civil Defense				
711 Emergency Services	195,649	213,542		
712 Communication Center	992,110	1,009,542		
713 Fire Department				
714 Fire Coordinator				
715 Ambulance Authority	3,461,115	3,602,139		
716 Dog Warden/Humane Society	393,030	399,060		
717 Central Garage	111,247	117,816		
718 Flood Control				
719 Watershed Project				
720 Dams & Dredging				
721 Local Law Enforcement Block Grant				
722 Public Safety Grant				
723 Public Safety Grant				
724 Public Safety Grant				
725 Public Safety Grant				
726 Public Safety Grant				
727 Public Safety Grant				
728 Public Safety Grant				
729 Public Safety Grant				
730 Courthouse Security				
731 Community Based Corrections Program	205,000	205,000		
732 Rapid Response				
733 Mapping and Addressing				
734 Local Emergency Planning Commission				
735 Project Lifesaver				
736 K-9				
737 Public Safety Grant				
TOTAL PUBLIC SAFETY	11,267,589	11,430,333		

PUTNAM COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021

Expenditures	General Fund		Coal Severance Fund	
	General Budget	General Budget	Coal Budget	Coal Budget
	(Including Revisions) 2019 - 2020	2020 - 2021	(Including Revisions) 2019 - 2020	2020 - 2021
HEALTH & SANITATION #800 - 899				
800 Local Health Department	50,000	50,000		
801 Mental Health	24,225	24,225		
802 Other Health Programs				
803 Hospital				
804 Dental Clinic				
805 Vital Statistics				
806 Sewer				
807 Storm Sewer				
808 Solid Waste Authority				
809 Water	185,000	185,000	124,306	103,000
810 Garbage Department				
811 Landfill/Incinerator				
812 Recycling Center				
813 Litter Control				
814 Federal Grants - H&S				
815 State Grants - H&S				
TOTAL HEALTH & SANITATION	259,225	259,225	124,306	103,000
CULTURE & RECREATION #900 - 949				
900 Parks & Recreation	385,000	405,000		
901 Swimming Pools				
902 4 - H Camp	5,500	8,000		
903 Arts & Humanities				
904 Museum Commission				
905 Fair Associations/Festivals	19,000	25,000		
906 Youth Camp				
907 Summer Youth Program				
908 Community Center				
909 Historical Commission				
910 Civic Promotion				
911 Visitor's Bureau				
912 Travel Council				
913 Beautification				
914 Rails to Trails				
915 Hotel/Motel Promotion of Tourism				
916 Library	275,000	290,000		
917 Law Library				
918 Federal Grants				
919 State Grants				
TOTAL CULTURE & RECREATION	684,500	728,000		

**PUTNAM COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021**

Expenditures	General Fund		Coal Severance Fund	
	General Budget	General Budget	Coal Budget	Coal Budget
	<small>(Including Revisions)</small> 2019 - 2020	2020 - 2021	<small>(Including Revisions)</small> 2019 - 2020	2020 - 2021
SOCIAL SERVICES #950 - 959				
950 Social Services				
951 Human Resources				
952 Senior Citizens				
953 Public Transit				
954 Federal Grants				
955 State Grants				
956 Homeless Shelter				
957 Family Court				
958 Community Council				
959 Cemeteries				
TOTAL SOCIAL SERVICES				
CAPITAL PROJECTS #960 - 999				
960 General Government				
961 Public Safety				
962 Health & Sanitation				
963 Culture & Recreation				
964 Social Services				
965 Central Garage				
966 Geographic Information System (GIS)				
972 Federal Grants				
973 Federal Grants				
974 State Grants				
975 County Clerk				
976 Circuit Clerk				
977 Assessor				
978 Prosecuting Attorney				
979 Sheriff-Treasurer				
980 Sheriff-Law Enforcement	140,675	144,000		
981 Sheriff-Jail				
982 Data Processing				
983 Election - County Clerk				
984 Circuit Court				
985 Community Development				
986 County Commission				
987 Courthouse				
988 Other Buildings				
989 Extension Services				
990 Other Boards & Authorities				
991 Purchasing				

PUTNAM COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021

Expenditures	General Fund		Coal Severance Fund	
	General Budget	General Budget	Coal Budget	Coal Budget
	<small>(Including Revisions)</small> 2019 - 2020	2020 - 2021	<small>(Including Revisions)</small> 2019 - 2020	2020 - 2021
992 Communication Center				
993 Dog Warden				
994 Emergency Services				
995 Service of Process				
996 Ambulance	199,388	256,091		
997 Water				
998 Parks & Recreation				
999 Streets and Highways				
TOTAL CAPITAL OUTLAY	340,063	400,091		
Total Expenditures	22,236,119	21,426,887	124,306	103,000

**PUTNAM COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021**

Expenditures	General Fund		Coal Severance Fund	
	General Budget (Including Revisions) 2019 - 2020	General Budget 2020 - 2021	Coal Budget (Including Revisions) 2019 - 2020	Coal Budget 2020 - 2021

	Amount of Appropriation 2020 - 2021	Account Number
PREMIUM TO PROSECUTING ATTORNEY INSTITUTE:	4,800	401-22
AUDIT COST / ALL FUNDS:	38,450	401-24

Gas & Oil Expenditures

- General Government Expenditures
- Public Safety Expenditures
- Health & Sanitation Expenditures
- Culture & Recreation Expenditures
- Social Services Expenditures
- Capital Projects Expenditures
- Total

118,000

118,000

Gas & Oil total expenditures are tied to the total revenue budgeted. Money will be posted to the general government line unless it is posted in the other lines. Then the remaining balance will post to general government.

CHART FOR ACCOUNT #388 TRANSFERS FROM OTHER FUNDS

Funds:

Fiduciary Fees	\$ 35000
_____	_____
_____	_____
_____	_____
Total	35,000

CHART FOR ACCOUNT 380 CONTRIBUTIONS/TRANSFERS FROM OTHER ENTITIES

Funds:

_____	\$ _____
_____	_____
_____	_____
_____	_____
Total	_____

PUTNAM COUNTY, WEST VIRGINIA
STATEMENT OF SALARIES OF ELECTED OFFICIALS
FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021

County Classification:

1

FOR THE FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021. ALL COUNTY OFFICIALS SHOULD BE COMPENSATED BASED ON THE COUNTY'S CLASSIFICATION AS OF: JULY 1.

Office	Elected Official	Date Current Term Began	2020 - 2021 Salary	West Virginia Code Reference
County Commissioners:				
	Stephen A. Andes	January 1, 2015	41,395	§7-7-4
	Ronald R. Foster	January 1, 2017	41,395	
	R. Andrew Skidmore	January 1, 2019	41,395	
		January 1,	-	
		January 1,	-	
County Clerk:				
	Brian Wood	January 1, 2017	62,093	§7-7-4
Circuit Clerk				
	William JJ Mullins	January 1, 2017	62,093	§7-7-4
Assessor				
	Sherry L. Hayes	January 1, 2017	50,266	§7-7-4
	Agricultural Report		5,027	§7-7-6c
	Supplemental Salary		15,000	§7-7-6b
Sheriff				
	Steve DeWeese	January 1, 2017	50,266	§7-7-4
	Sheriff's Commission on Taxes		15,000	§11A-1-17
Prosecuting Attorney				
	Mark Sorsaia	January 1, 2017	108,192	§7-7-4
* Is the Prosecuting Attorney Full Time?				Yes

W.Va. Code § 7-7-4 Salary Schedule for Counties Approved for Salary Increase				
Class	County Commissioners	County & Circuit Clerks	Assessor & Sheriff	Prosecuting Attorney
Class 1	41,395	62,093	50,266	108,192
Class 2	40,656	61,354	49,526	105,728
Class 3	39,917	59,875	49,157	103,264
Class 4	39,178	59,532	48,787	100,800
Class 5	38,438	59,136	48,418	98,336
Class 6	31,786	55,440	48,048	66,528
Class 7	31,046	54,701	47,678	63,571
Class 8	28,090	53,962	47,309	60,614
Class 9	27,350	53,222	46,939	56,179
Class 10	22,176	47,309	42,874	51,744

PUTNAM COUNTY, WEST VIRGINIA
 STATEMENT OF SALARIES OF ELECTED OFFICIALS
 FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021

W. Va. Code §7-7-3 County Classification			Class	Assessor's Supplemental
Class	Minimum Property Value	Maximum Property Value		
			Class 1-5	15,000
			Class 6-7	10,000
Class 1	2,000,000,000	No Limit	Class 8-9	9,000
Class 2	1,500,000,000	1,999,999,999	Class 10	6,500
Class 3	1,000,000,000	1,499,999,999		
Class 4	700,000,000	999,999,999		
Class 5	600,000,000	699,999,999		
Class 6	500,000,000	599,999,999		
Class 7	400,000,000	499,999,999		
Class 8	300,000,000	399,999,999		
Class 9	200,000,000	299,999,999		
Class 10		199,999,999		

**PUTNAM COUNTY, WEST VIRGINIA
RECAP AND CERTIFICATION**

FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021

Account Number	REVENUE RECAP	General Fund		Coal Severance Tax	
		Budgeted Revenues		Budgeted Revenues	
		2019 - 2020	2020 - 2021	2019 - 2020	2020 - 2021
280 299	Beginning Balance, July 1st	4,526,857	3,500,000	24,306	3,000
301 302	Taxes	13,129,436	13,102,560		
303 312	Other Taxes	615,900	703,900	100,000	100,000
317 319	Licenses & Permits	32,000	32,000		
322 325	Intergovernmental	80,000	80,000		
327 350	Charges for Services	2,362,326	2,515,527		
361 361	Fines	20,000	20,000		
362 362	Regional Jail Op. Partial Reimb.	110,000	110,000		
363 365	Interest	6,500	7,000		
366 385	Miscellaneous	259,500	264,300		
388 399	Transfers	1,093,600	1,091,600		
Grand Totals - Revenues		22,236,119	21,426,887	124,306	103,000

Account Number	EXPENDITURE RECAP	General Fund		Coal Severance Tax	
		Budgeted Expenditures		Budgeted Expenditures	
		2019 - 2020	2020 - 2021	2019 - 2020	2020 - 2021
401 699	General Government Expenditures	9,684,742	8,609,238		
698 698	Transfers				
700 799	Public Safety Expenditures	11,267,589	11,430,333		
800 899	Health & Sanitation Expenditures	259,225	259,225	124,306	103,000
900 949	Culture & Recreation Expenditures	684,500	728,000		
950 959	Social Services Expenditures				
960 999	Capital Projects Expenditures	340,063	400,091		
Grand Totals - Expenditures		22,236,119	21,426,887	124,306	103,000

Budget Basis of Accounting:

Modified Accrual

STATE OF WEST VIRGINIA
PUTNAM COUNTY, WEST VIRGINIA, WEST VIRGINIA

I, Brian Wood, CLERK OF THE COUNTY COMMISSION OF SAID COUNTY, DO HEREBY CERTIFY THAT THE FOREGOING ARE TRUE COPIES FROM THE RECORD OF ORDERS MADE AND ENTERED BY SAID COMMISSION ON THE 21 DAY OF APRIL 2020.

West Virginia State Auditor's Office
Local Government Services


1 (Signature)

Budget Form
Recap Certification

PUTNAM COUNTY, WEST VIRGINIA
058 FINANCIAL STABILIZATION / RAINY DAY FUND
FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021

Account Number	REVENUES	Actual Amount	Budgeted Revenues
		6/30/2019	2020 - 2021
299	Unassigned Fund Balance		
365	Interest Earned		
366	Miscellaneous Revenue		
380	Contributions/Transfer from Other Entities		
388 001	Transfers From Other Funds		
398	Transfers From General Fund		200,000
058	Totals -Financial Stabilization / Rainy Day Fund Revenues	-	200,000

Account Number	EXPENDITURES	Actual Amount	Estimated Budget
		6/30/2019	2020 - 2021
696	Transfers to General Fund		-
698	Transfers/Reimbursements		
699	Contingencies		200,000
	Totals - Financial Stabilization / Rainy Day Expenditures	-	200,000

Amount of Financial Stabilization Fund	\$	200,000
Less: 30% of General County Fund		<u>6,428,066</u>
Amount over /under 30% of General Fund Budget	\$	<u>(6,228,066)</u>

Financial Stabilization is within the allowed 30% of General Fund Budget